

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2007-08

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
49	TWO PLAN MODEL	\$3,303,163,000	\$1,643,881,500	\$1,659,281,500
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,646,985,000	\$822,067,500	\$824,917,500
51	GEOGRAPHIC MANAGED CARE	\$508,038,000	\$253,064,500	\$254,973,500
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$202,567,000	\$101,283,500	\$101,283,500
54	PACE (Other M/C)	\$118,123,000	\$59,061,500	\$59,061,500
56	DENTAL MANAGED CARE (Other M/C)	\$44,066,000	\$22,033,000	\$22,033,000
57	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$18,727,000	\$9,363,500	\$9,363,500
58	PHP	\$8,331,000	\$4,161,500	\$4,169,500
60	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,807,000	\$1,903,500	\$1,903,500
	MANAGED CARE SUBTOTAL	\$5,853,807,000	\$2,916,820,000	\$2,936,987,000
OTHER				
99	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,011,125,000	\$2,011,125,000	\$0
100	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$2,105,943,000	\$942,384,000	\$1,163,559,000
101	MEDICARE PAYMENTS - PART D PHASE-DOWN	\$1,193,422,000	\$0	\$1,193,422,000
102	MENTAL HEALTH SERVICES-CDMH	\$962,236,000	\$962,236,000	\$0
103	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$808,030,000	\$808,030,000	\$0
104	DENTAL SERVICES	\$610,149,000	\$305,074,500	\$305,074,500
105	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$291,515,000	\$291,515,000	\$0
106	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$142,983,000	\$142,983,000	\$0
107	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$73,101,000	\$73,101,000	\$0
108	EPSDT SCREENS	\$64,431,000	\$32,215,500	\$32,215,500
109	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$80,950,000	\$80,950,000	\$0
112	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$17,978,000	\$8,989,000	\$8,989,000
113	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
115	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,305,000	\$2,652,500	\$2,652,500
117	LAWSUITS/CLAIMS	\$1,865,000	\$932,500	\$932,500
119	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
135	BASE RECOVERIES	-\$274,551,000	-\$135,600,500	-\$138,950,500
	OTHER SUBTOTAL	\$8,104,982,000	\$5,537,087,500	\$2,567,894,500
	GRAND TOTAL	\$13,958,789,000	\$8,453,907,500	\$5,504,881,500